LINE ITEM

Amount

REPROGRAMMING ACTION - INTERNAL										
Appropriation Account Title: I Defense. 99/00	DoD Serial Number: FY 00-12 IR									
Component Serial Number: FY 00-02 IR	(Amounts in Thousands of Dollars)									
	Program Base	Program Previously	Reprogrammin	g Action	Revised Program					

**Amount** 

Quantity

Amount

g

Quantity

Quantity

DEDDOOD AMMING ACTION - INTEDNAL

This internal reprogramming action transfers \$454.5 million from the Depot Level Maintenance and Repair Transfer Fund, Defense, 99/00, to the Components' FY 2000 Operation and Maintenance appropriations to meet the most urgent readiness-related requirements. This action includes the restoration of the \$400 million reduction required by section 8169 of Public Law 106-79, the DoD Appropriations Act, 2000, which also directs a transfer of like amounts from funds appropriated in Public Law 106-31, the 1999 Emergency Supplemental Appropriations Act. This action is consistent with the provisions and authority enacted by Title II, Chapter 3, section 2008 of Public Law 106-31. This realignment does not change the purpose for which the funds were originally appropriated. This transfer authority is in addition to other transfer authorities. It meets all administrative and legal requirements of the Congress and has not previously been denied by the Congress.

FY 2000 REPROGRAMMING INCREASES: +454,500

Amount

Quantity

Operation and Maintenance, Army, FY 2000 +126,700

Budget Activity 1: Operating Forces +126,700

<u>Explanation</u>: These funds restore the \$115.0 million reduction to the FY 2000 appropriated amount for depot maintenance requirements. These funds plus the additional \$11.7 million will fund depot maintenance to 83.5 percent of requirements. This will be spread across various commodities and be applied to the current backlog of weapon systems and pieces of equipment requiring depot maintenance work.

Operation and Maintenance, Navy, FY 2000 +160,500

Budget Activity 1: Operating Forces +160,500

Explanation: These funds restore the \$150.0 million reduction to the FY 2000 appropriated amount for depot maintenance requirements. The remaining \$10.5 million will fund emergent ship maintenance requirements, including those associated with the recent grounding of the USS UNDERWOOD (FFG-36) in Alexandria, Egypt.

Approved (Signature and Date)

Signed by Mr. William J. Lynn on December 23, 1999.

## **REPROGRAMMING ACTION - INTERNAL**

Appropriation Account Title: Depot Level Maintenance and Repair Transfer Fund,

Defense, 99/00

DoD Serial Number:
FY 00-12 IR

**Component Serial Number:** (Amounts in Thousands of Dollars) FY 00-02 IR **Reprogramming Action Program Base Program Previously Revised Program** Reflecting Approved by Sec Def Quantity Amount Quantity **Amount** Quantity **Amount** Quantity Amount LINE ITEM

Operation and Maintenance, Marine Corps, FY 2000

+27,500

Budget Activity 1: Operating Forces

+27,500

<u>Explanation</u>: These funds restore the \$20.0 million reduction to the FY 2000 appropriated amount for depot maintenance requirements for Marine Corps equipment. Additional funding of \$7.5 million is required to reduce the depot maintenance backlog in the areas of vehicle overhauls, tactical missile maintenance, and ordnance maintenance to an acceptable level.

## Operation and Maintenance, Air Force, FY 2000

+139,800

Budget Activity 1: Operating Forces

+96,501

Explanation: These funds restore the \$79.1 million reduction to the FY 2000 appropriated amount for depot maintenance. The remaining \$17.4 million supports both new and accumulated depot level maintenance due to aging weapon systems, high OPTEMPO, force structure changes, and constrained funding. Depot Purchased Equipment Maintenance (DPEM) is a key element of readiness and sustainability. Historically, funding below 90 percent results in deferred equipment maintenance affecting aircraft availability and system capabilities. This funding is intended to reduce deferred aircraft/equipment maintenance and improve aircraft availability, key factors in the Air Force's ability to project combat power.

### Budget Activity 2: Mobilization

+40,899

Explanation: These funds restore the \$35.9 million reduction to the FY 2000 appropriated amount for depot maintenance. The remaining \$5.0 million supports both new and accumulated depot level maintenance due to aging weapon systems, high OPTEMPO, force structure changes, and constrained funding. The DPEM is a key element of readiness and sustainability. Historically, funding below 90 percent results in deferred equipment maintenance affecting aircraft availability and system capabilities. This funding is intended to reduce deferred aircraft/equipment maintenance and improve aircraft availability.

Budget Activity 4: Administration and Servicewide Activities

+2,400

<u>Explanation</u>: Funding supports both new and accumulated depot level maintenance due to aging weapon systems, high OPTEMPO, force structure changes, and constrained funding. The DPEM is a key element of readiness and

# REPROGRAMMING ACTION - INTERNAL Appropriation Account Title: Depot Level Maintenance and Repair Transfer Fund, Defense. 99/00 Component Serial Number: (Amounts in Thousands of Dollars)

Component Serial Number:	(Amounts in Thousands of Dollars)								
FY 00-02 IR	Program Base Reflecting		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
LINE ITEM	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
а	b	С	d	е	f	g	h	i	

sustainability. Historically, funding below 90 percent results in deferred maintenance affecting aircraft availability and systems capabilities. This funding is intended to reduce deferred aircraft/equipment maintenance and improve aircraft availability.

## **FY 2000 REPROGRAMMING DECREASE:**

<u>-454,500</u>

# Depot Level Maintenance and Repair Transfer Fund, Defense, 99/00

742,500 454,500 **-454,500** 

<u>Explanation</u>: Transfers \$454.5 million for expenses directly related to Depot Level Maintenance and Repair in accordance with section 2008 of Public Law 106-31, the 1999 Emergency Supplemental Appropriations Act.